

# 42-391

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2020 - AMENDMENT #1

To the Auditor of HARDIN County, Iowa:

The City Council of Eldora in said County/Countries met on 6/29/2020, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 06-20-2888

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2020  
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Eldora

Section 1. Following notice published 6/16/2020

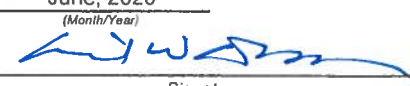
and the public hearing held, 6/29/2020 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

**RECEIVED**  
JUN 30 REC'D  
2020  
HARDIN CO. AUDITOR

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1,261,433	0	1,261,433
Less: Uncollected Property Taxes-Levy Year	0	0	0
<b>Net Current Property Taxes</b>	<b>1,261,433</b>	<b>0</b>	<b>1,261,433</b>
Delinquent Property Taxes	0	0	0
TIF Revenues	8,000	0	8,000
Other City Taxes	474,724	0	474,724
Licenses & Permits	5,925	0	5,925
Use of Money and Property	133,900	0	133,900
Intergovernmental	389,538	0	389,538
Charges for Services	2,166,478	6,000	2,172,478
Special Assessments	20,047	0	20,047
Miscellaneous	92,263	91,000	183,263
Other Financing Sources	0	0	0
Transfers In	912,346	22,500	934,846
<b>Total Revenues and Other Sources</b>	<b>5,464,654</b>	<b>119,500</b>	<b>5,584,154</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	570,173	93,627	663,800
Public Works	466,796	8,000	474,796
Health and Social Services	49,410	468,000	517,410
Culture and Recreation	411,083	50,000	461,083
Community and Economic Development	15,376	11,500	26,876
General Government	495,536	0	495,536
Debt Service	638,901	0	638,901
Capital Projects	0	55,000	55,000
Total Government Activities Expenditures	2,647,275	686,127	3,333,402
Business Type / Enterprises	1,821,641	-307,802	1,513,839
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>4,468,916</b>	<b>378,325</b>	<b>4,847,241</b>
Transfers Out	912,346	22,500	934,846
<b>Total Expenditures/Transfers Out</b>	<b>5,381,262</b>	<b>400,825</b>	<b>5,782,087</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>83,392</b>	<b>-281,325</b>	<b>-197,933</b>
Beginning Fund Balance July 1	3,681,992	0	3,681,992
<b>Ending Fund Balance June 30</b>	<b>3,765,384</b>	<b>-281,325</b>	<b>3,484,059</b>

Passed this 29 day of June, 2020

  
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Signature  
City Clerk/Finance Officer

  
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Signature  
Mayor